

**October 13, 2021 Federal Programs Summary  
School Year 2021-2022**

**Title I, Part A** (Title I) provides financial assistance to local educational agencies (LEAs) and schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards.

Funding Amount: \$319,726.00

Description/Use: Timber Lake School District uses these funds for Class Size Reduction, meaning a lower student to teacher ratio. Title I funds are used for Teacher Salary and Benefits; *3 ELEM teachers; 1 MS teacher; 1 HS teacher*

**REAP-FLEX** The REAP Alternative Uses of Funds Authority expands the allowable use of program funds to include activities authorized under the following ESEA programs: Title I Part A (Improving the Academic Achievement of the Disadvantaged); Title II Part A (Supporting Effective Instruction); Title III (Language Instruction for English Learners and Immigrant Students); Title IV Part A (Student Support and Academic Enrichment Grants); Title IV Part B (21st Century Community Learning Centers).

Funding Amount: \$89,205.00

Description/Use: Timber Lake School District uses these funds for interventions and after school tutoring in the elementary. Interventions are conducted by a certified teacher who gives small group instruction to students who show needs based on data. \$10,943 is carryover funds from last year, which will be used to help pay for benefits of Title I teachers.

**RLIS** The Rural and Low-Income Schools (RLIS) program provides grant funds to rural LEAs that serve concentrations of children from low-income families.

Funding Amount: \$5,925.00

Description/Use: Timber Lake School District will use these funds help cover the cost of Title I teacher benefits.

**Title VI** to support the efforts of local educational agencies, to meet the unique cultural, language, and educational needs of such students; and ensure that all students meet the challenging State academic standards.

Funding Amount: \$37,967.00

Description/Use: Timber Lake School District uses these funds to pay the wages and benefits for 1 full time Para who gives extra instruction to students who show need based on data in the elementary. The funds are also used to fund after school tutoring for the MS/HS students, giving them the opportunity to receive extra assistance. In addition, funds are used to help fund computer intervention/enrichment programs, which customizes each students learning path based on their current skill level in the elementary, middle school and high school.

**Impact Aid** is discretionary funding that replaces lost tax revenue due to federal lands (nontaxable lands) located within the school district's boundaries. Receive funding for students who live on or who have parents who work on federal lands on count date.

Funding Amount: Is the only education program that is not forward funded, Congress appropriates the funds annually. Timber Lake School District's five-year average is \$2,536,525.00.

Description/Use: Timber Lake School District uses these funds in all aspects of school operation, including but not limited to: class size reduction, extracurricular activities, supplement the food service fund, music, art, technology, busing and facility maintenance/construction.

**JOM** is a program to provide special services to meet the unique specialized needs of Indian children attending public schools.

Funding Amount: \$23,389 - (\$9532 is carryover from previous years; \$13,857 is amount of last award notification)

Description/Use: Timber Lake School District's Native American Education Committee (NAEC) provides guidance on the use of these funds.

**One-time Funds Related to COVID-19:**

-Coronavirus Response and Relief Supplemental Appropriation (CRRSA) Act 2021:

Elementary and Secondary School Emergency Relief Fund (**ESSER II**): funds to be used to cover necessary expenditures “to prevent, prepare for, and respond to” COVID-19.

Funding Amount: \$1,130,121

Description/Use: Application for these funds is currently in progress. Approved items are - Live stream spring 2021 activities, COVID mitigation supplies-sanitizer, fogging solution, etc, 14 passenger bus, basketball shooting machine, volleyball serving machine, piano. Still in the application process is renovation to update HVAC system. This project includes enhancements of our heating, ventilation, air conditioning systems, filtering, air cleaning, fans, and control systems, which will improve the indoor air quality of our school facilities.

-American Rescue Plan **ESSER III** Grant

Funding Amount: \$2,538,090

Description/Use: Application for these funds is currently in progress. Anticipated use of these funds is: 1 full time sub to cover in all areas, additional handheld sprayers, renovations to update old locker room to custodial room and custodial room to a classroom, convert 1 teacher house to classroom space, purchase and update technology, update curriculum, 2021 summer school, additional custodial staff, assessments, retention pay, Jr. Kindergarten Teacher, MS/HS teacher, professional development.