

April 10, 2024 Federal Programs Summary School Year 2023-2024

Title I, Part A (Title I) provides financial assistance to local educational agencies (LEAs) and schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards.

Funding Amount: \$288,695.00

Description/Use: Timber Lake School District uses these funds for Class Size Reduction, meaning a lower student to teacher ratio. Title I funds are used for Teacher Salaries; 3 *ELEM teachers*; 1 *MS teacher*; 1 *HS teacher*

REAP-FLEX The REAP Alternative Uses of Funds Authority expands the allowable use of program funds to include activities authorized under the following ESEA programs: Title I Part A (Improving the Academic Achievement of the Disadvantaged); Title II Part A (Supporting Effective Instruction); Title III (Language Instruction for English Learners and Immigrant Students); Title IV Part A (Student Support and Academic Enrichment Grants); Title IV Part B (21st Century Community Learning Centers).

Funding Amount: \$71,550.00

Description/Use: Timber Lake School District uses these funds for interventions and after school tutoring in the elementary. Interventions are conducted by a certified teacher who gives small group instruction to students who show needs based on data. A portion of these funds are used to pay for Title teacher benefits.

RLIS The Rural and Low-Income Schools (RLIS) program provides grant funds to rural LEAs that serve concentrations of children from low-income families.

Funding Amount: \$9,088.00

Description/Use: These funds are used to pay for Title teacher benefits.

Title VI to support the efforts of local educational agencies, to meet the unique cultural, language, and educational needs of such students; and ensure that all students meet the challenging State academic standards.

Funding Amount: \$43,581.00

Description/Use: Timber Lake School District uses these funds to pay the wages and benefits for 1 full time Para who gives extra instruction to students who show need based on data in the elementary. The funds are also used to fund after school tutoring for the MS/HS students, giving them the opportunity to receive extra assistance. In addition, funds are used to help fund computer intervention/enrichment programs, which customizes each students learning path based on their current skill level in the elementary, middle school and high school.

Impact Aid is discretionary funding that replaces lost tax revenue due to federal lands (nontaxable lands) located within the school district's boundaries. Receive funding for students who live on or who have parents who work on federal lands on count date.

Funding Amount: Is the only education program that is not forward funded, Congress appropriates the funds annually. Timber Lake School District's five-year average is \$2,600,000.

Description/Use: Timber Lake School District uses these funds in all aspects of school operation, including but not limited to: class size reduction, extracurricular activities, supplement the food service fund, music, art, technology, busing and facility maintenance/construction.

JOM is a program to provide special services to meet the unique specialized needs of Indian children attending public schools.

Funding Amount: \$55,524 - (includes carryover from previous years and funds awarded to date)

Description/Use: Timber Lake School District's Native American Education Committee (NAEC) provides guidance on the use of these funds.

One-time Funds Related to COVID-19:

Elementary and Secondary School Emergency Relief Fund (**ESSER II**): funds to be used to cover necessary expenditures “to prevent, prepare for, and respond to” COVID-19.

Funding Amount: \$78,681 – **project completed and funds disbursed .**

Description/Use: Replace outdated switches to ensure faster, more reliable connectivity.

-American Rescue Plan **ESSER III** Grant

Funding Amount: \$1,244,706 – **project started and \$1,174,218 has been disbursed.**

Description/Use: Use of these funds include: Renovation to convert 1 teacher house to classroom space, Jr. Kindergarten Teacher, 1 elementary paraprofessional, and HVAC upgrade.